



FORWARD PLAN

HOVE TOWN HALL
HOVE
BN3 3BQ
www.brighton-hove.gov.uk

Brighton & Hove City Council Forward Plan October to November

The Forward Plan sets out decisions that the Cabinet, or an individual Cabinet Member intends to take over the following four months. The Plan is updated each month and republished and can be obtained from [Brighton & Hove City Council Forward Plan](#) or via e-mail at democratic.services@brighton-hove.gov.uk

The Council is required to publish notice of all key decisions at least 28 days before they are taken.

The Council's Constitution states that a key decision is one that involves:

- (a) *Expenditure which is, or the making of savings which are, significant having regard to the expenditure of the City Council's budget, namely above £1,000,000; or*
- (b) *Is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions (wards).*

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by Cabinet. This additional information is provided to inform local residents of all matters to be considered.

Meetings of the Cabinet are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). The Cabinet agenda containing all the reports being considered will be published 5 clear days before the meeting. Copies of the agenda and reports for meetings are available on the Council's web site. For further details on the time of meetings and general information about the Plan please contact Anthony Soyinka, Head of Democratic Services at Hove Town Hall, Norton Road, Hove, BN3 3BQ, or telephone 01273 291006 or send an e-mail to anthony.soyinka@brighton-hove.gov.uk.

For further detailed information regarding specific issues to be considered please contact the named contact officer for the item concerned.

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Date decision to be taken	Title and brief summary of decision	Key Decision Yes/No Details of any exemption	Decision-Maker Edition of Forward Plan when first appeared	List of documents to be submitted to the Decision Maker Details of any consultation	Lead Officer
OCTOBER 2025					
16/10/25	<p>All Wards Get Sussex Working Plan</p> <p>This report requests approval of Pan Sussex Get Sussex Working Plan.</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>2 October 2025</p>	Report, other documents may be submitted	<p>Carla Butler carla.butler@brighton-hove.gov.uk, Lisa Mitchell lisa.mitchell@brighton-hove.gov.uk</p>

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16/10/25	<p>All Wards Devolution for Sussex & Brighton</p> <p>This report will summarise proposals for the creation of a Mayoral Strategic Authority for Sussex & Brighton, including the powers set out in the Devolution and Community Empowerment Bill and the relevant funding proposals. The report will set out the process for progressing the Devolution proposals for decision.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p>	<p>Tom Cottam tom.cottam@brighton-hove.gov.uk</p>

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16/10/25	<p>All Wards Targeted Budget Management (TBM) 2025/26 Month 5 (August)</p> <p>This report presents the 2025-26 in-year financial performance to Month 5 (August) for noting by Cabinet and seeks approval for any capital variations, reprofiling, exception measures or new reserves.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p>	<p>Jeff Coates Jeff.coates@brighton-hove.gov.uk, James Hengeveld james.hengeveld@brighton-hove.gov.uk, Haley Woollard haley.woollard@brighton-hove.gov.uk</p>
16/10/25	<p>All Wards Women's football in Sussex</p> <p>This report seeks to consider future opportunities in the city and across Sussex with regard to Women's Football.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p>	<p>Ian Baird Ian.Baird@brighton-hove.gov.uk</p>

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16/10/25	<p>All Wards Women's football in Sussex (Exempt Category 3)</p> <p>Confidential annex to the Part 1 report</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>2 October 2025</p>	<p>Report, other documents may be submitted</p>	<p>Ian Baird ian.baird@brighton-hove.gov.uk</p>
16/10/25	<p>All Wards E-scooter Trial proposal for Brighton & Hove</p> <p>This report seeks approval to trial a 300 e-scooter fleet on with docking infrastructure at 30 hire sites as part of the existing Beryl BTN Bike hire scheme.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p> <p>To follow decision to apply to DfT to run a new trial.</p>	<p>Matthew Thompson matthew.thompson@brighton-hove.gov.uk</p>

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16/10/25	<p>All Wards Housing Supply and Asset Management Plan</p> <p>This report seeks approval to a new Asset Management Plan to support the strategic management of the council's commercial and operational properties and land and presents an update on potential acquisitions. There are further recommendations to support delivery.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p>	<p>Jessica Hamilton jessica.hamilton@brighton-hove.gov.uk</p>
16/10/25	<p>All Wards Housing Supply and Asset Management Plan (Exempt Category 3)</p> <p>Confidential appendix to the listed Part One report.</p>	<p>Yes</p> <p>Fully exempt</p> <p>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</p>	<p>Cabinet</p> <p>10 September 2025</p>	<p>Report, other documents may be submitted</p>	<p>Diane Hughes diane.hughes@brighton-hove.gov.uk</p>

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NOVEMBER 2025					
13/11/25	<p>Central Hove; South Portslade; Westbourne & Poets' Corner; Wish</p> <p>A259 Hove to Portslade Active Travel Scheme Consultation</p> <p>This report will summarise the results of the public consultation for the A259 Hove to Portslade Active Travel Scheme and include recommendations for the next steps of the project.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>9 October 2025</p>	<p>Report, other documents may be submitted</p> <p>A public consultation on proposals took place between Monday 16 June and Sunday 27 July, 2025. Information leaflets were sent to an area of 8,561 addresses along the proposed route. Emails were sent to relevant stakeholders. An online briefing was given for all Members, disability groups were engaged with along with directly affected businesses and residents. Three in-person events were also held along with engagement with local resident groups.</p>	<p>Russell McMillan Russell.McMillan@brighton-hove.gov.uk</p>

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				Relevant internal teams and external stakeholders have been engaged with throughout the project and continue to be.	
13/11/25	<p>All Wards A259 (King's Road) Seafront Highway Structures ('Arches') Phases 4& 5</p> <p>This report requests delegated authority to Corporate Director City Operations to award the contract and approve spend on key project decisions for the scheme.</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>9 October 2025</p>	<p>Report, other documents may be submitted</p>	<p>Nick Bean nick.bean@brigh-ton-hove.gov.uk</p>

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13/11/25	<p>All Wards School Admission Arrangements 2027-28</p> <p>This report seeks permission to consult on school admission arrangements for 2027-28</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>9 October 2025</p>	<p>Report, other documents may be submitted</p> <p>Public consultation held via Yourvoice portal.</p>	<p>Richard Barker richard.barker@brighton-hove.gov.uk</p>
13/11/25	<p>Central Hove Homes for Brighton & Hove - Sackville Road Trading Estate update</p> <p>A report updating on the Homes for Brighton & Hove project to deliver 306 homes at the Sackville Trading Estate site</p>	<p>Yes</p> <p>Open</p>	<p>Cabinet</p> <p>9 October 2025</p>	<p>Report, other documents may be submitted</p>	<p>Sam Smith sam.smith@brighton-hove.gov.uk</p>

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13/11/25	<p>All Wards Circular Economy Routemap and Action Plan 2025 - 2035 (refresh)</p> <p>This report seeks approval for the refreshed Circular Economy Routemap and Action Plan 2025 - 2035</p>	<p>No</p> <p>Open</p>	<p>Cabinet</p> <p>9 October 2025</p>	<p>Report, other documents may be submitted</p> <p>The Routemap has been informed by engagement with local stakeholders, including businesses, community organisations, academic institutions, and residents. Targeted workshops and sector-specific consultations have shaped the priorities and actions set out in the plan.</p>	<p>Sophie Moss sophie.moss@brighton-hove.gov.uk</p>

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